

Segment information

MEUR	1-3/2022	4-6/2022	7-9/2022	10-12/2022	1-3/2022	1-6/2022	1-9/2022	1-12/2022
Net sales								
Marine Power	515	561	523	647	515	1,076	1,600	2,247
Marine Systems	163	185	184	234	163	348	532	765
Energy	535	633	696	856	535	1,168	1,864	2,721
Portfolio Business	18	28	30	33	18	46	76	109
Total	1,231	1,407	1,433	1,770	1,231	2,639	4,072	5,842
Depreciation, amortisation and impairment								
Marine Power	-108	-21	-37	-27	-108	-129	-166	-193
Marine Systems	-5	-4	-4	-4	-5	-9	-13	-18
Energy	-8	-8	-9	-8	-8	-16	-24	-33
Portfolio Business	-1	-1	-1	-16	-1	-2	-3	-19
Total	-122	-34	-51	-56	-122	-156	-207	-263
Share of result of associates and joint ventures								
Marine Power			2	3		1	2	6
Total			2	3		1	2	6
Operating result								
Marine Power	-169	23	-40	62	-169	-146	-186	-125
Marine Systems	5	11	17	14	5	16	33	48
Energy	20	41	34	-12	20	61	94	82
Portfolio Business	-3		-1	-27	-3	-3	-4	-30
Total	-147	75	10	37	-147	-72	-62	-26
Operating result as a percentage of net sales (%)								
Marine Power	-32.8	4.0	-7.7	9.5	-32.8	-13.6	-11.7	-5.6
Marine Systems	3.3	6.0	9.3	6.1	3.3	4.7	6.3	6.2
Energy	3.7	6.4	4.9	-1.4	3.7	5.2	5.1	3.0
Portfolio Business	-16.5	1.4	-3.1	-80.9	-16.5	-5.7	-4.7	-27.9
Total	-11.9	5.3	0.7	2.1	-11.9	-2.7	-1.5	-0.4

Comparable operating result

Marine Power	30	33	31	85	30	63	94	179
Marine Systems	12	11	17	15	12	23	40	56
Energy	24	41	34	-8	24	65	99	91
Portfolio Business	-1			1	-1	-1	-1	
Total	65	85	82	93	65	151	232	325

Comparable operating result as a percentage of net sales (%)

Marine Power	5.8	5.9	5.9	13.1	5.8	5.9	5.9	8.0
Marine Systems	7.6	6.0	9.3	6.5	7.6	6.7	7.6	7.3
Energy	4.5	6.4	4.9	-0.9	4.5	5.5	5.3	3.3
Portfolio Business	-4.4	0.5	-1.5	2.6	-4.4	-1.5	-1.5	-0.3
Total	5.3	6.1	5.7	5.3	5.3	5.7	5.7	5.6

Order intake

Marine Power	666	625	671	745	666	1,290	1,961	2,707
Marine Systems	198	140	126	190	198	337	464	654
Energy	507	654	805	646	507	1,160	1,965	2,612
Portfolio Business	10	22	13	57	10	32	45	102
Total	1,380	1,440	1,616	1,638	1,380	2,820	4,436	6,074

Order book at the end of the period

Marine Power	2,444	2,287	2,456	2,472				
Marine Systems	1,089	1,013	953	924				
Energy	2,442	2,506	2,702	2,376				
Portfolio Business	132	131	118	134				
Total	6,107	5,936	6,229	5,906				

Personnel at the end of the period

Marine Power	9,983	9,995	9,962	9,906				
Marine Systems	1,862	1,880	1,899	1,937				
Energy	5,073	5,247	5,309	5,320				
Portfolio Business	433	425	415	417				
Total	17,351	17,547	17,585	17,581				

Service information

MEUR	1-3/2022	4-6/2022	7-9/2022	10-12/2022	1-3/2022	1-6/2022	1-9/2022	1-12/2022
Net sales								
Marine Power, service	338	368	359	446	338	707	1,066	1,512
Marine Systems, service	59	49	56	67	59	108	164	231
Energy, service	221	259	228	250	221	480	708	958
Portfolio Business, service	14	19	21	21	14	33	54	75
Total	631	696	664	784	631	1,327	1,991	2,775
Order intake								
Marine Power, service	414	429	390	452	414	843	1,233	1,685
Marine Systems, service	68	47	62	72	68	116	178	250
Energy, service	242	319	268	233	242	561	829	1,062
Portfolio Business, service	8	15	12	34	8	23	34	68
Total	732	811	732	791	732	1,543	2,275	3,066